

Use of CDBG Funds by WILMINGTON, NC FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$13,531.11	1.08%
08	AC	Relocation	\$15,458.44	1.23%
<b>Subtotal for: ACQUISITION</b>			<b>\$28,989.55</b>	<b>2.31%</b>
21A	AP	General Program Administration	\$217,810.00	17.35%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$217,810.00</b>	<b>17.35%</b>
18B	ED	ED Direct: Technical Assistance	\$46,850.00	3.73%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$46,850.00</b>	<b>3.73%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$282,262.90	22.48%
14H	HR	Rehabilitation Administration	\$341,635.88	27.21%
15	HR	Code Enforcement	\$140,000.00	11.15%
<b>Subtotal for: HOUSING</b>			<b>\$763,898.78</b>	<b>60.84%</b>
03D	PI	Youth Centers/Facilities	\$22,124.23	1.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$22,124.23</b>	<b>1.76%</b>
05	PS	Public Services (General)	\$1,130.00	0.09%
05D	PS	Youth Services	\$68,153.48	5.43%
05G	PS	Battered and Abused Spouses	\$20,108.56	1.60%
05I	PS	Crime Awareness/Prevention	\$33,540.00	2.67%
05L	PS	Child Care Services	\$20,000.00	1.59%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$33,000.00	2.63%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$175,932.04</b>	<b>14.01%</b>
<b>Total Disbursements</b>			<b>\$1,255,604.60</b>	<b>100%</b>